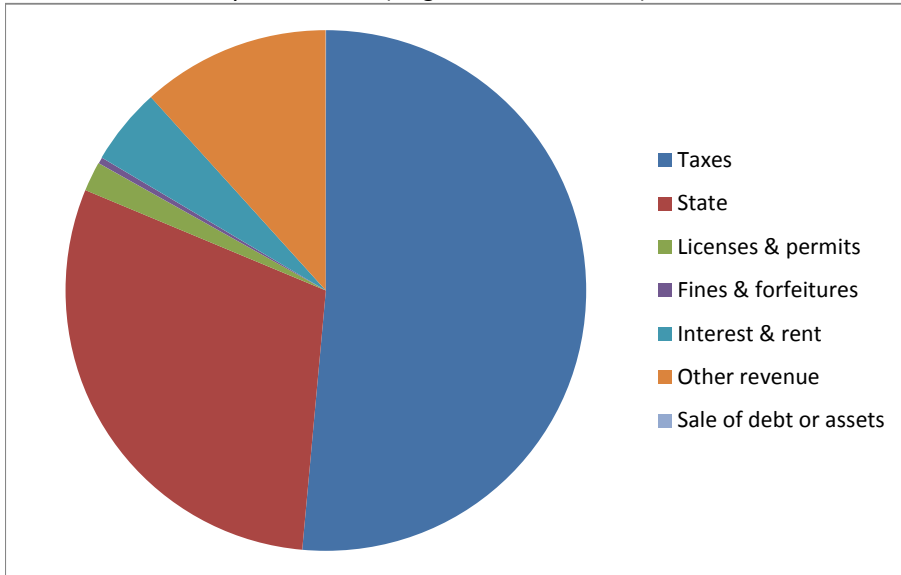


**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Coloma**

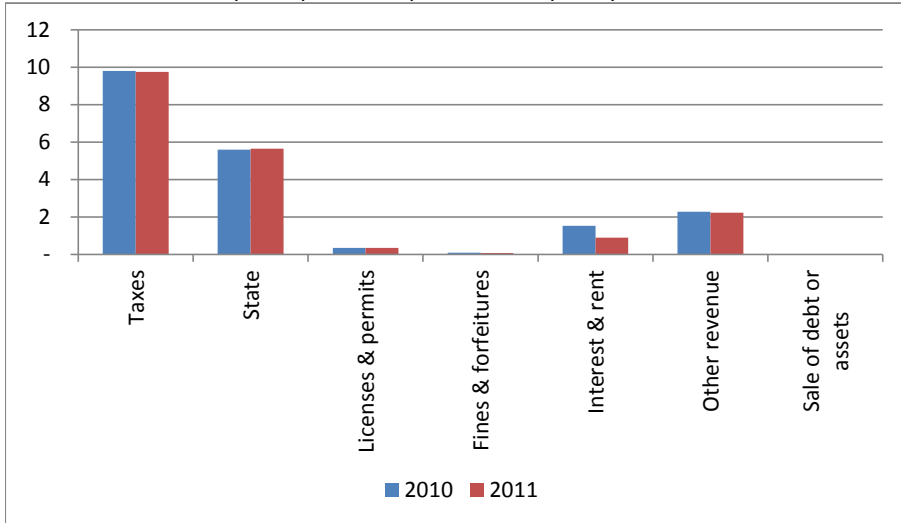
1. Where our money comes from (all governmental funds)



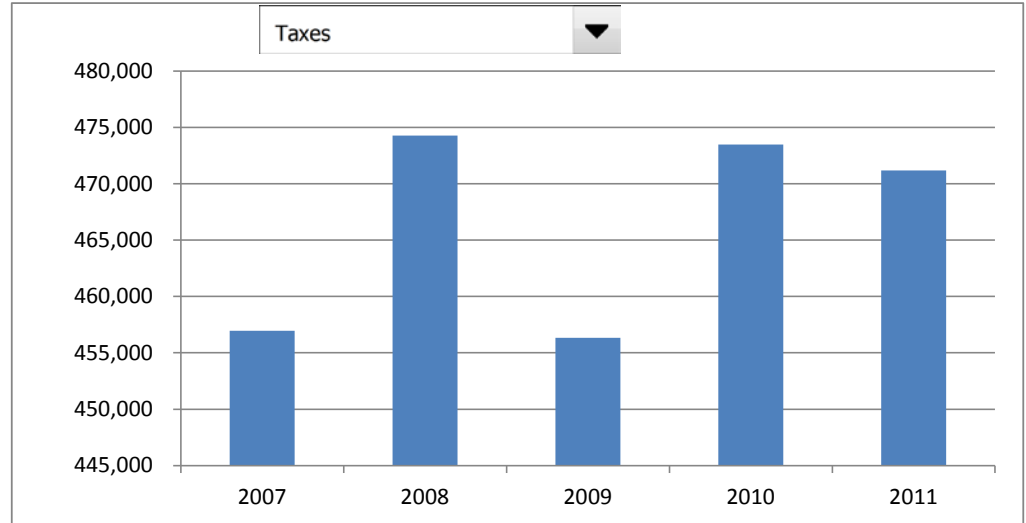
2. Compared to the prior year

	2010	2011	% change	Trends
Taxes	\$ 473,473	\$ 471,175	0%	
State	270,662	273,140	1%	
Licenses & fees	16,942	16,856	-1%	
Interest & rent	74,015	43,659	-41%	
<b>Total</b>	<b>\$ 835,092</b>	<b>\$ 804,830</b>	<b>-4%</b>	

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources

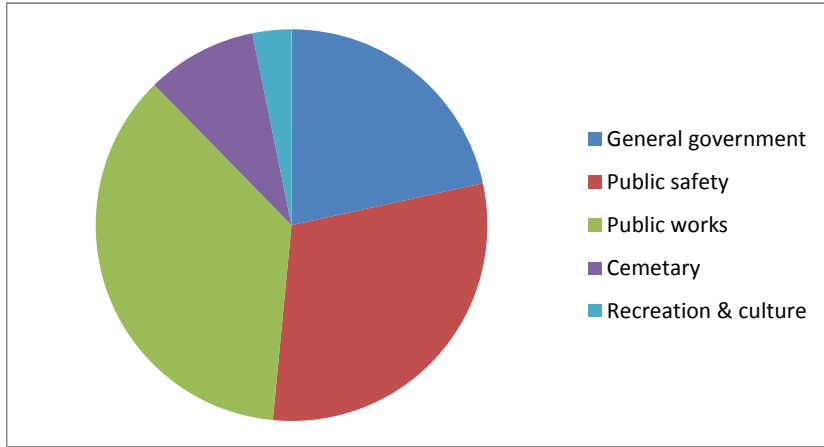


Commentary:

**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Coloma**

**EXPENDITURES**

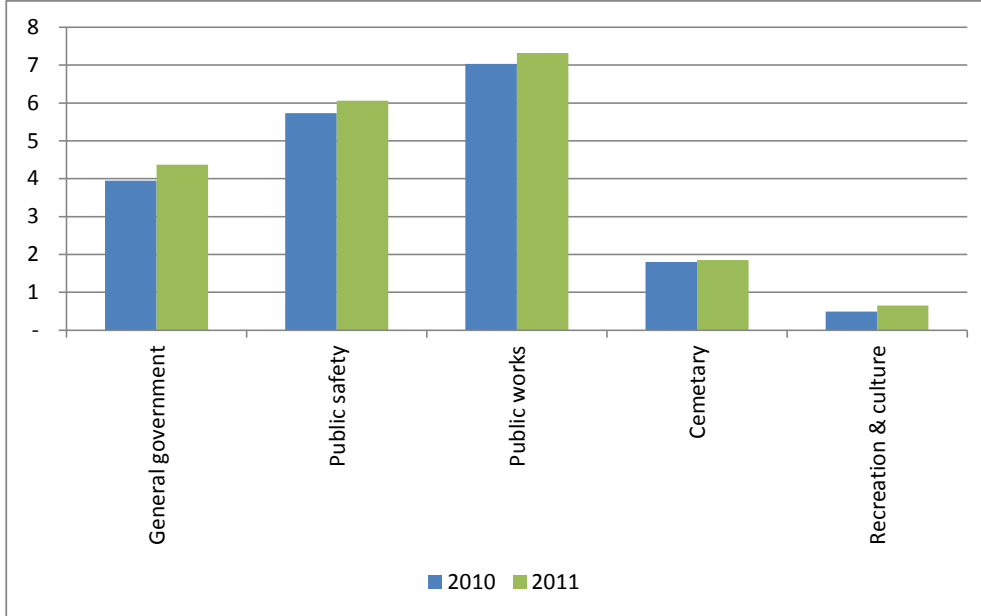
1. Where we spend our money (all governmental funds)



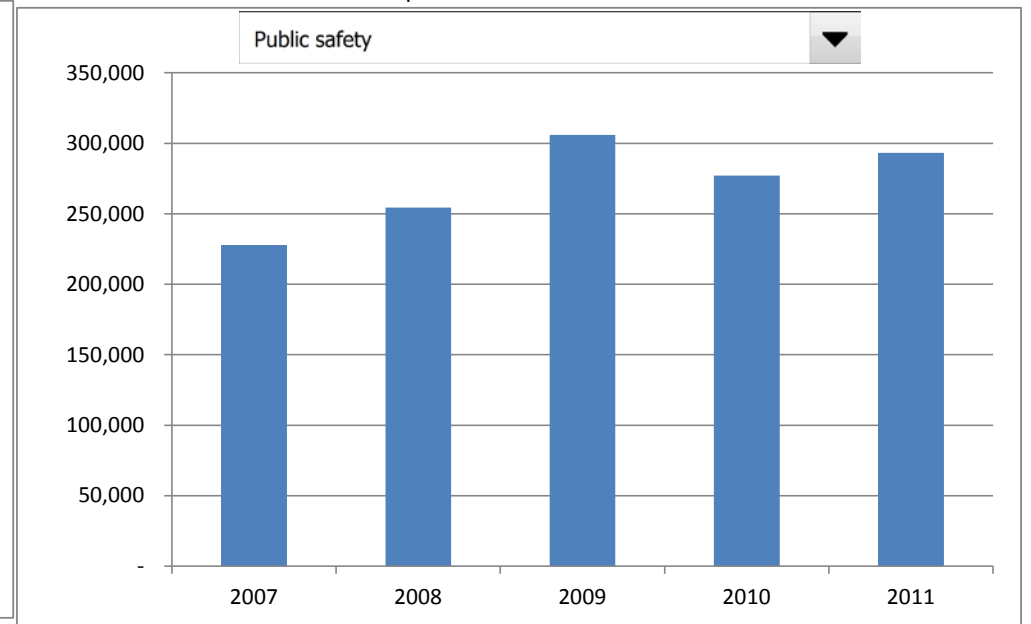
2. Compared to the prior year

	2010	2011	% change	Trends
General government	\$ 191,017	\$ 211,391	11%	
Police & fire	277,125	293,205	6%	
Roads	339,933	354,176	4%	
Community & economic developi	86,891	89,316	3%	
Recreation & culture	23,556	31,404	33%	
<b>total expenditures</b>	<b>\$ 918,522</b>	<b>\$ 979,492</b>	<b>7%</b>	

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:

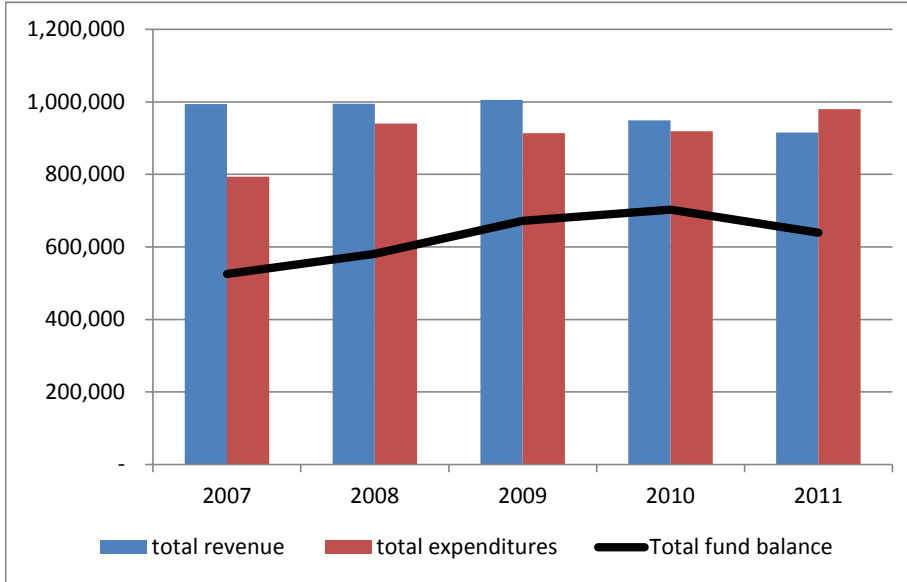


Commentary:

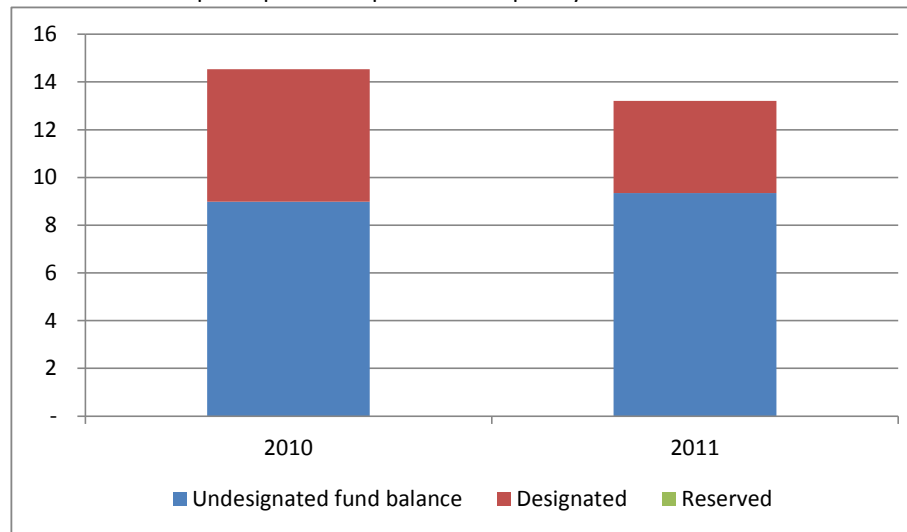
For more information on the City's finances, contact Roseann Clements at (269) 468-6606.

**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Coloma**

1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year

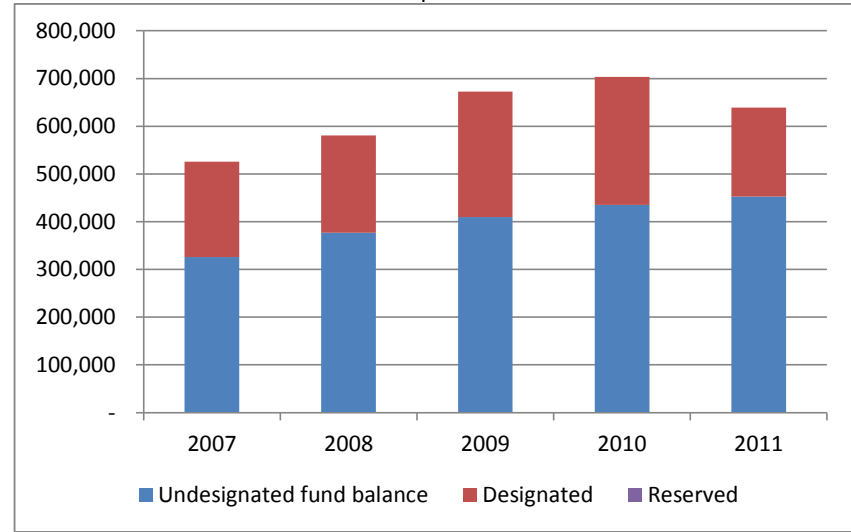


FINANCIAL POSITION

2. Compared to the prior year

	2010	2011	% change
Revenue	949,294	915,647	-4%
Expenditures	918,522	979,492	7%
Surplus (shortfall)	30,772	(63,845)	-307%
Fund balance, by component:			
Designated	268,113	186,806	-30%
Undesignated	434,955	452,417	4%
total fund balance	703,068	639,223	-9%

4. Historical trends of individual components

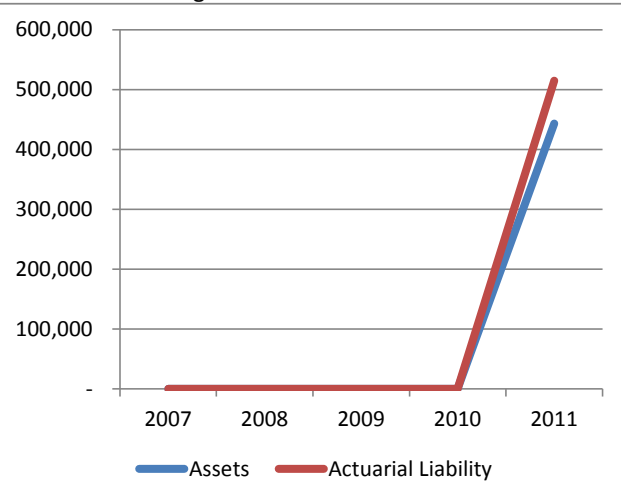


Commentary:

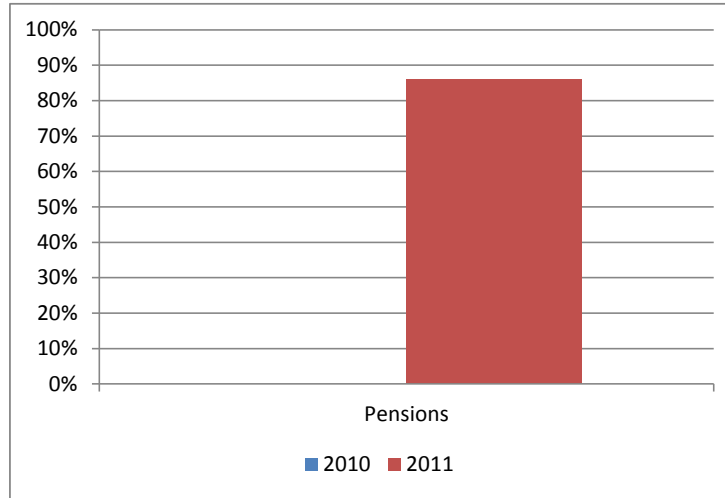
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**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Coloma**

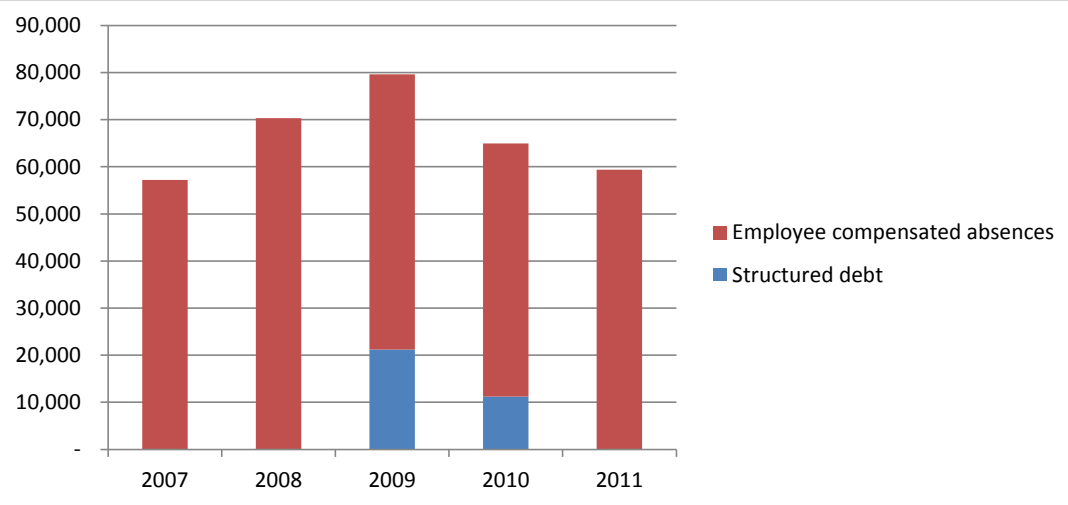
**1. Pension funding status**



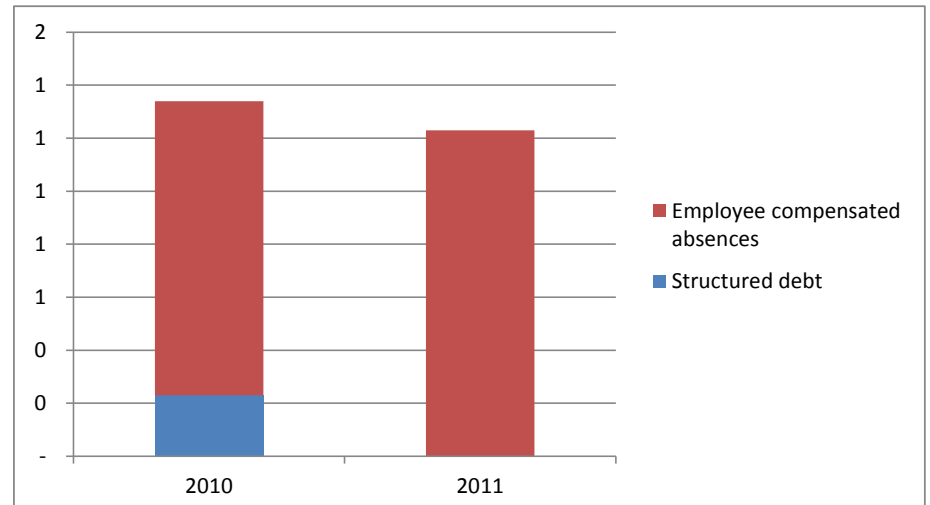
**2. Percent funded - compared to the prior year**



**3. Long Term Debt obligations:**



**4. Debt & other long term obligations per capita - compared to the prior year**



Commentary:

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