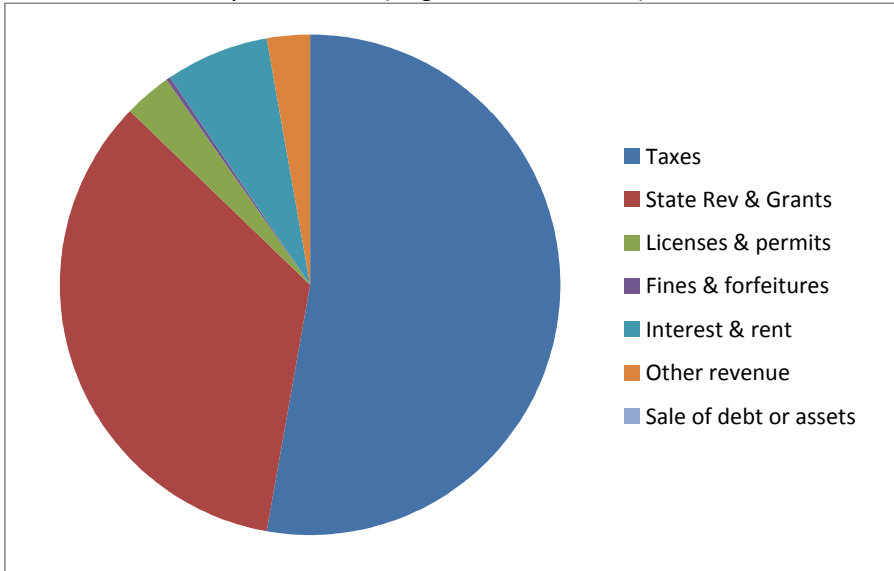


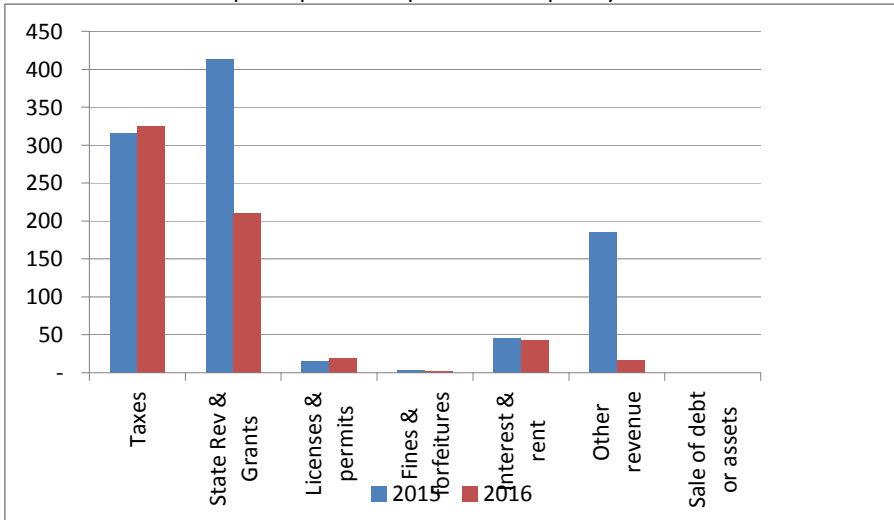
1. Where our money comes from (all governmental funds)



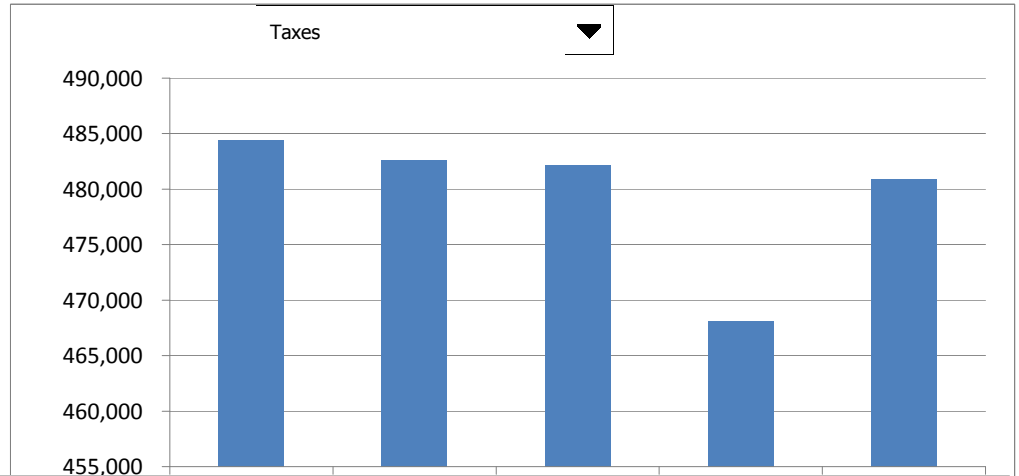
2. Compared to the prior year

	2015	2016	% change	Trends
Taxes	\$ 468,074	\$ 480,874	3%	
State Rev & Grants	611,694	311,350	-49%	
Licenses & fees	22,630	28,191	25%	
Fines & forfeitures	4,593	2,032	-56%	
Interest & rent	66,088	62,370	-6%	
Other revenue	274,680	24,120	-91%	
<b>Total revenue</b>	<b>\$ 1,447,759</b>	<b>\$ 908,937</b>	<b>-37%</b>	

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary: Revenue sources are consistent with prior year, other than State revenue & grants. State revenue & grants and other revenue were higher in prior year due to a contribution from MDOT and from the DDA to finance the South Church/North Paw Paw Street project. This project was completed during the 2014/2015 fiscal year.