

Performance Dashboard

Local Unit Code: City of Coloma
Local Unit Code: 11-2040

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$553	\$567	↑ 2.5%	Negative
Fund Balance as % of annual General Fund expenditures	7.1%	7.1%	→ -0.9%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	-94%	-99%	↑ 5.7%	Positive
Debt burden per capita	\$3,803	\$3,785	→ -0.5%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.33	0.33	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	14%	14%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	0%	0%	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	0.0	0.0	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	6	6	→ 0.0%	Neutral
Traffic injuries or fatalities	1	1	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.91	0.91	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.0%	5.0%	→ 0.0%	Neutral
Acres of parks per thousand residents	2.0	2.0	→ 0.0%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral